

**Grantee: Miami Gardens City, FL**

**Grant: B-08-MN-12-0017**

**April 1, 2009 thru June 30, 2009 Performance Report**

**Grant Number:**

B-08-MN-12-0017

**Grantee Name:**

Miami Gardens City, FL

**Grant Amount:**

\$6,866,119.00

**Grant Status:**

Active

**Submitted By:**

No Submitter Found

**Disasters:**

**Declaration Number**

NSP

**Plan Description:**

**Recovery Needs:**

**Overall**

Total Projected Budget from All Sources

Total CDBG Program Funds Budgeted

Program Funds Drawdown

Obligated CDBG DR Funds

Expended CDBG DR Funds

Match Contributed

Program Income Received

Program Income Drawdown

**Obligation Date:**

**Award Date:**

**Contract End Date:**

**Review by HUD:**

Reviewed and Approved

**This Report Period**

N/A

N/A

\$350,895.50

\$418,000.00

\$355,000.00

\$0.00

\$0.00

\$0.00

**To Date**

\$6,866,119.00

\$6,866,119.00

\$350,895.50

\$418,000.00

\$355,000.00

\$0.00

\$0.00

\$0.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	\$99.99	\$0.00
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$1,029,917.85	\$0.00
Limit on Admin/Planning	\$686,611.90	\$0.00
Limit on State Admin	\$0.00	\$0.00

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

### Overall Progress Narrative:

The City is progressing well with the overall NSP. During the first quarter, we have expended 17.75% of the allocated amount. Also during this quarter we secured the services of a demolition contractor who will commence with the demolition of 5 properties that have gone thru the County's unsafe structure board and are cleared for demolition. Also during the first quarter, the City has allocated \$1,716,529.70 for Activity #1 and are awaiting additional funding commitments for the project.

### Project Summary

Project #, Project Title	This Report Period		To Date	
	Project Funds Budgeted	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00	\$0.00
NSP01-#1, Rehabilitation and Reconstruction of multifamily project	\$1,716,529.70	\$0.00	\$1,716,529.70	\$0.00
NSP01-#2, Demolition	\$130,000.00	\$0.00	\$130,000.00	\$0.00
NSP01-#3, Property Acquisition, Rehabilitation, and Financial	\$4,332,977.40	\$350,895.50	\$4,332,977.40	\$350,895.50
NSP01-#4, Program Administration	\$686,611.90	\$0.00	\$686,611.90	\$0.00

## Activities

<b>Grantee Activity Number:</b>	<b>#3</b>
<b>Activity Title:</b>	<b>Acquisition</b>

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

NSP01-#3

**Projected Start Date:**

03/04/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Property Acquisition, Rehabilitation, and Financial

**Projected End Date:**

12/31/2009

**Responsible Organization:**

City of Miami Gardens

**Overall**
**Apr 1 thru Jun 30, 2009**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$2,000,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,000,000.00
<b>Program Funds Drawdown</b>	\$350,895.50	\$350,895.50
<b>Obligated CDBG DR Funds</b>	\$351,000.00	\$351,000.00
<b>Expended CDBG DR Funds</b>	\$355,000.00	\$355,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of abandoned and foreclosed single family housing units

**Location Description:**

city Wide in designated priority census tracts

**Activity Progress Narrative:**

The City has purchased the above five properties and is proceeding with securing the general contractor to begin the rehabilitation work on all of them. We have also been working with potential buyers to ensure their readiness once rehab work is completed.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Properties</b>	0	0	5	0/0	0/0	5/25
<b># of Households benefitting</b>	0	0	5	0/0	0/18	5/25

**Activity Locations**

Address	City	State	Zip
2815 N.W. 212 Street	Miami Gardens	NA	33056
18135 N.W. 25 Court	Miami Gardens	NA	33056
19116 N.W. 33 Court	Miami Gardens	NA	33056
2900 N.W. 185 Street	Miami Gardens	NA	33056
20915 N.W. 32 Court	Miami Gardens	NA	33056

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>#6</b>
<b>Activity Title:</b>	<b>Program Administration</b>

#### Activity Category:

Administration

#### Activity Status:

Under Way

#### Project Number:

NSP01-#4

#### Project Title:

Program Administration

#### Projected Start Date:

03/04/2009

#### Projected End Date:

03/31/2013

#### National Objective:

N/A

#### Responsible Organization:

City of Miami Gardens

#### Overall

#### Apr 1 thru Jun 30, 2009

#### To Date

Total Projected Budget from All Sources	N/A	\$686,611.90
Total CDBG Program Funds Budgeted	N/A	\$686,611.90
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$67,000.00	\$67,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

Administration of entire NSP (round 1).

#### Location Description:

city Wide

#### Activity Progress Narrative:

#### Performance Measures

No Performance Measures found.

#### Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---